Sankey Diagram – Income Statement

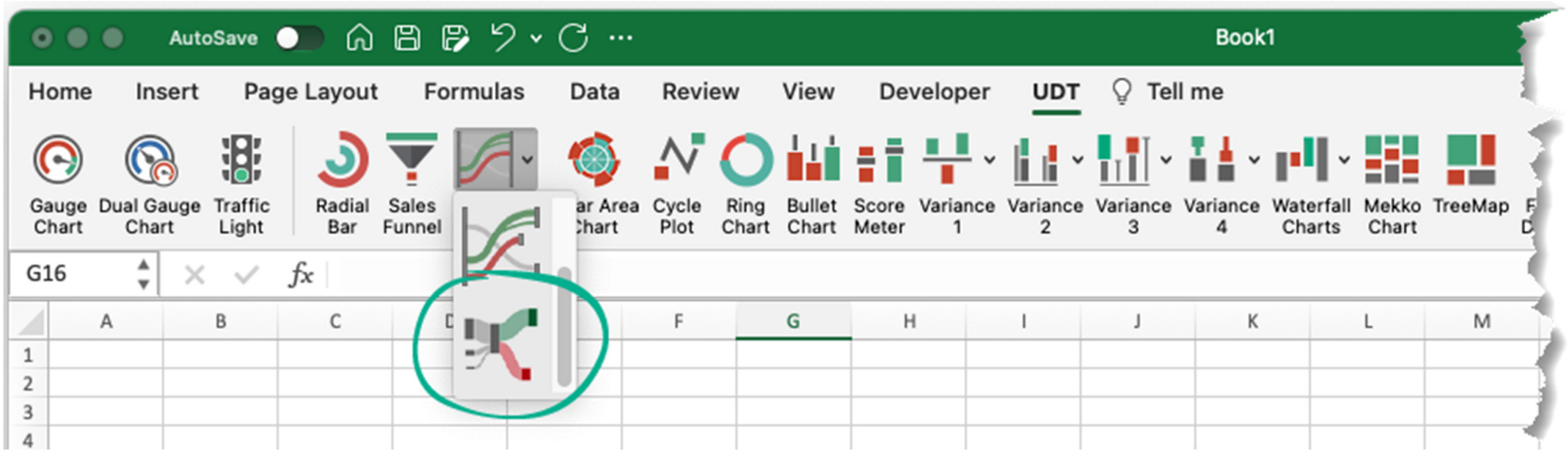
The Sankey Diagram gives you a detailed, high-level view of how your data flows and changes from one stage to the next. A Sankey Diagram is a type of data visualization that shows the path and quantity of data through various phases, categories, or stages.

In version 11, you can easily transform an Income Statement into a Sankey Diagram. Take a closer look at the new data structure!

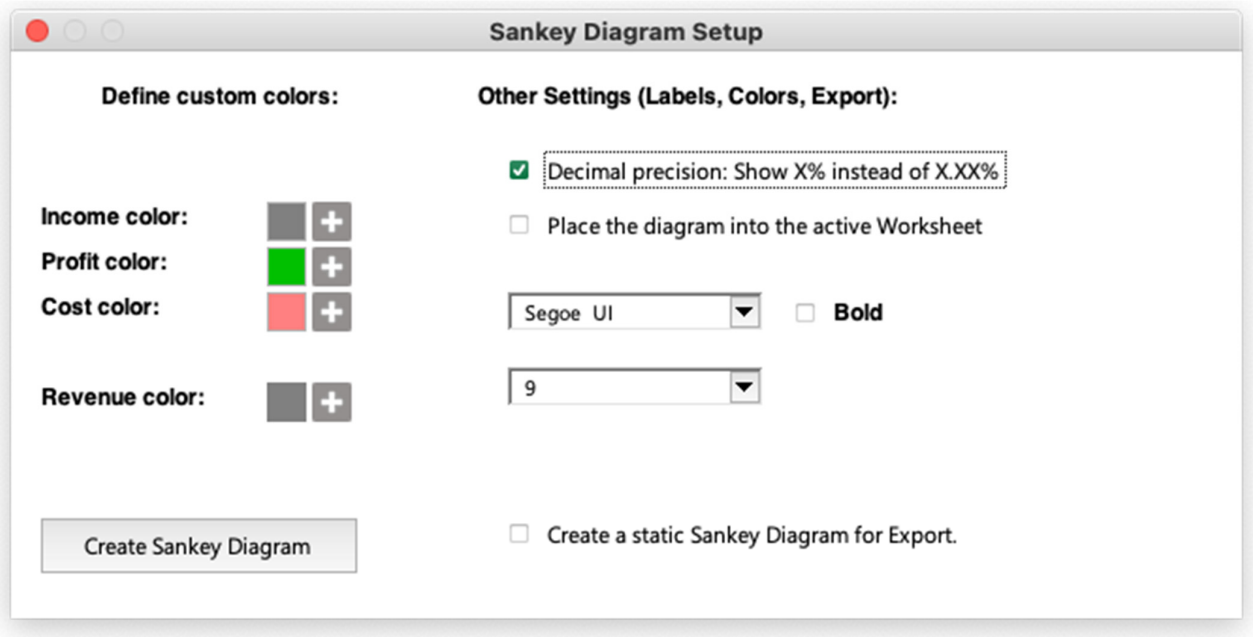
Important: You can insert these sample data sets using the **Chart Guide menu**!

Value	Income	Income	Total	Outcome	Outcome	Outcome	Value	Type (P/C)
205,5	Iphone	Products	Revenue	Gross profit	Operating Profit	Net Profit	99,8	P
40,2	MacBook	Products	Revenue	Gross profit	Operating Profit	Tax	19,3	C
29,3	Ipad	Products	Revenue	Gross profit	Operating Profit	Other	0,5	C
41,2	Watch	Products	Revenue	Gross profit	Op. Expenses	R&D	26,3	C
78,4		Services	Revenue	Gross profit	Op. Expenses	S & M	25,1	C
			Revenue	Cost of Rev.	Product Cost		201,5	C
			Revenue	Cost of Rev.	Service Cost		22,1	C
394,6							394,6	

The function uses the structure above. Select the data and insert the chart.

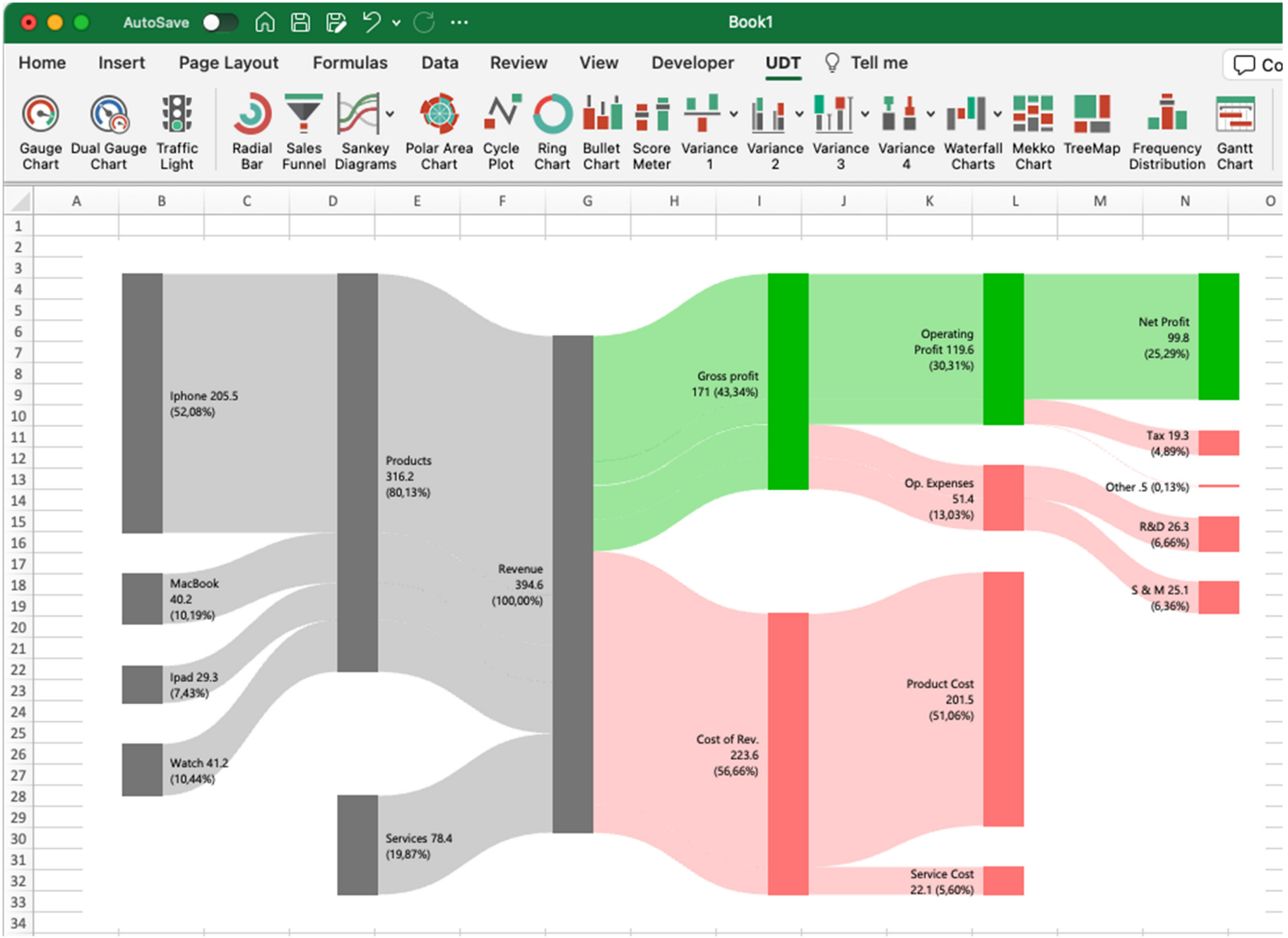


A new dialog box will appear:



You can change the colors and apply some customizations. If you are ready, click the „Create Sankey Diagram" button.

Here is the result:


AutoSave
Book1
Home
Insert
Page Layout
Formulas
Data
Review
View
Developer
UDT
Tell me
Gauge Chart
Dual Gauge Chart
Traffic Light
Radial Bar
Sales Funnel
Sankey Diagrams
Polar Area Chart
Cycle Plot
Ring Chart
Bullet Chart
Score Meter
Variance 1
Variance 2
Variance 3
Variance 4
Waterfall Charts
Mekko Chart
TreeMap
Frequency Distribution
Gantt Chart
Iphone 205.5 (52,08%)
MacBook 40.2 (10,19%)
Ipad 29.3 (7,43%)
Watch 41.2 (10,44%)
Products 316.2 (80,13%)
Services 78.4 (19,87%)
Revenue 394.6 (100,00%)
Gross profit 171 (43,34%)
Cost of Rev. 223.6 (56,66%)
Operating Profit 119.6 (30,31%)
Op. Expenses 51.4 (13,03%)
Net Profit 99.8 (25,29%)
Tax 19.3 (4,89%)
Other .5 (0,13%)
R&D 26.3 (6,66%)
S & M 25.1 (6,36%)
Product Cost 201.5 (51,06%)
Service Cost 22.1 (5,60%)