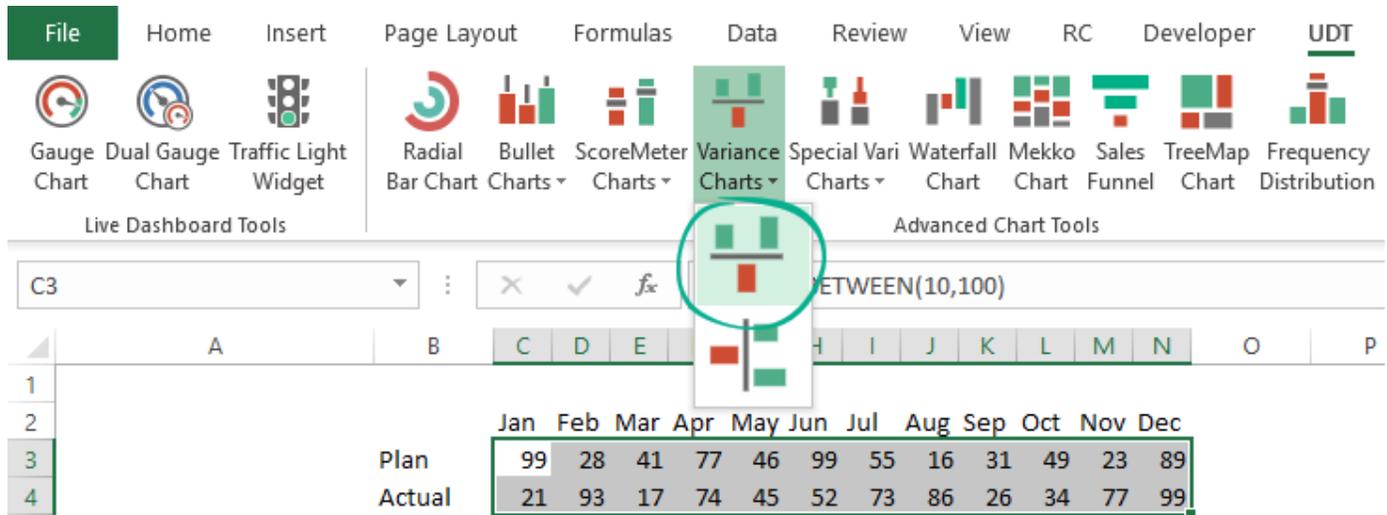


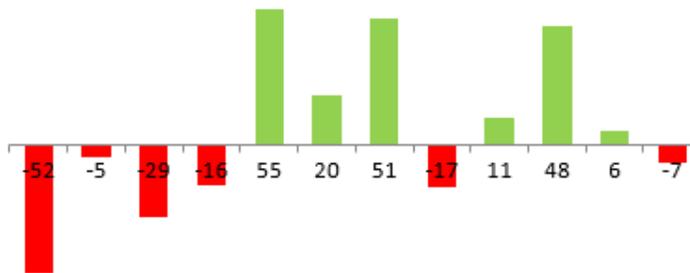
Variance Charts (Section 1)

To create a variance chart, select the Plan / Actual Data range. Select the Horizontal Variance Chart Icon from the drop-down menu, then click on to chart icon.



The chart will be inserted quickly.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plan	64	67	86	32	24	16	47	41	35	43	31	50
Actual	12	62	57	16	79	36	98	24	46	91	37	43



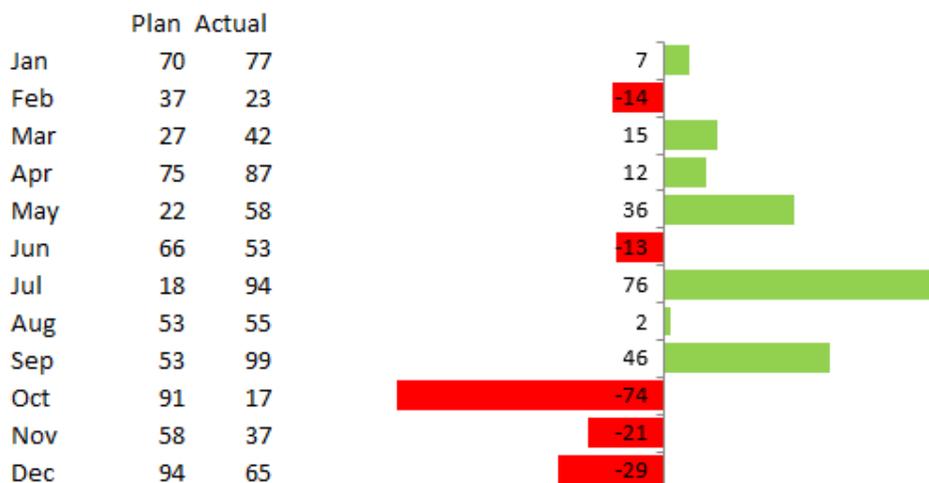
You can change the data; the chart will be updated in real-time. Furthermore, you can resize, move and export the chart to Word or PowerPoint.

To create Vertical variance charts, select the Plan / Actual Data range. Next, select the Horizontal Variance Chart Icon from the drop-down menu, then click the chart icon.

The screenshot shows the Excel interface with the 'Data' ribbon selected. The 'Variance Charts' dropdown menu is open, and the 'Horizontal Variance Chart' icon is highlighted with a green circle. Below the ribbon, a table with columns 'Plan' and 'Actual' for months Jan-Dec is visible.

		Plan	Actual
4	Jan	70	77
5	Feb	37	23
6	Mar	27	42
7	Apr	75	87
8	May	22	58
9	Jun	66	53
10	Jul	18	94
11	Aug	53	55
12	Sep	53	99
13	Oct	91	17
14	Nov	58	37
15	Dec	94	65

The chart will be created quickly.



You can change the data; the chart will be updated in real-time. Furthermore, you'll be able to resize and move the chart.